

Model 001

A Ministry Management Framework

4/10/2009

Al Pratt, II

A Ministry Management Model - Framework

Griffin Lake - Proxy

Profile

The Ministry Simulation framework is built on a local brotherhood consisting of 13-congregations in a 3 county system. This local three county local brotherhood is referred to as C.A.R, named for Carter, Amsted, and Renault counties respectively. The 13 congregations that make up the CAR are not the only congregations in the area, as there are 5 other congregations within the reach of the brotherhood, though these 5 congregations do not actively participate in activities with the other 13. The 5 remaining congregations, however, are still in fellowship with the brotherhood and attempts are made by various others of the 13 to engage the delinquent congregations.

Congregation Snapshots

Griffin Lake Church of Christ is located at 7534 Mason Avenue, Dalliance River, 77318. Their minister is William Rogers. Phone number at Griffin Lake Church of Christ is 555-732-1982. Currently, Griffin Lake Church of Christ has 110 members, of which, 75 provide giving information in the form of an envelope. They currently have 20 youth at the congregation. Sunday school begins at 9:00:00 AM, morning worship begins at 10:00:00 AM, and evening service is at 6:00:00 PM.

Navis Street Church of Christ is located at 1700 Navis Street, Dalliance River, 77315. Their minister is Paul Smith. Phone number at Navis Street Church of Christ is 555-235-5900. Currently, Navis Street Church of Christ has 180 members, of which, 140 provide giving information in the form of an envelope. They currently have 45 youth at the congregation. Sunday school begins at 10:00:00 AM, morning worship begins at 11:00:00 AM, and evening service is at 5:30:00 PM.

19th Ave Church of Christ is located at 5200 Northwest 19th Avenue, Dalliance River, 77310. Their minister is Jerry Williams. Phone number at 19th Ave Church of Christ is 555-727-8300. Currently, 19th Ave Church of Christ has 175 members, of which, 125 provide giving information in the form of

an envelope. They currently have 30 youth at the congregation. Sunday school begins at 8:45:00 AM, morning worship begins at 10:00:00 AM, and evening service is at 6:00:00 PM.

South Cochoran Church of Christ is located at 5300 Weston Avenue, Cochoran, 76310. Their minister is Randy Phillips. Phone number at South Cochoran Church of Christ is 555-393-2344. Currently, South Cochoran Church of Christ has 420 members, of which, 310 provide giving information in the form of an envelope. They currently have 100 youth at the congregation. Sunday school begins at 9:00:00 AM, morning worship begins at 10:00:00 AM, and evening service is at 5:00:00 PM.

West Cochoran Church of Christ is located at 2900 Ashton Carter Road, Cochoran, 76299. Their minister is Terry Solomon. Phone number at West Cochoran Church of Christ is 555-923-1400. Currently, West Cochoran Church of Christ has 230 members, of which, 170 provide giving information in the form of an envelope. They currently have 50 youth at the congregation. Sunday school begins at 9:30:00 AM, morning worship begins at 10:30:00 AM, and evening service is at

6:00:00 PM.

Northside Church of Christ is located at 2359 Leeds Boulevard, Jasmine, 74501. Their minister is Andrew Hall. Phone number at Northside Church of Christ is 555-877-9221. Currently, Northside Church of Christ has 523 members, of which, 375 provide giving information in the form of an envelope. They currently have 145 youth at the congregation. Sunday school begins at 10:00:00 AM, morning worship begins at 11:15:00 AM, and evening service is at 6:00:00 PM.

Eastside Church of Christ is located at 374 Colonial Park Road, Jasmine, 74510. Their minister is Jack Wilson. Phone number at Eastside Church of Christ is 555-783-1990. Currently, Eastside Church of Christ has 235 members, of which, 175 provide giving information in the form of an envelope. They currently have 65 youth at the congregation. Sunday school begins at 9:00:00 AM, morning worship begins at 10:30:00 AM, and evening service is at 6:00:00 PM.

Davis Blvd. Church of Christ is located at 7210 North Davis Blvd., Neeland Ridge, 72345. Their

minister is Martin Jones. Phone number at Davis Blvd. Church of Christ is 555-293-2332. Currently, Davis Blvd. Church of Christ has 92 members, of which, 70 provide giving information in the form of an envelope. They currently have 13 youth at the congregation. Sunday school begins at 9:00:00 AM, morning worship begins at 10:00:00 AM, and evening service is at 6:00:00 PM.

Neeland Ridge Church of Christ is located at 4400 West Michigan Avenue, Neeland Ridge, 72344. Their minister is Stephen Harper. Phone number at Neeland Ridge Church of Christ is 555-923-1300. Currently, Neeland Ridge Church of Christ has 117 members, of which, 80 provide giving information in the form of an envelope. They currently have 45 youth at the congregation. Sunday school begins at 10:00:00 AM, morning worship begins at 11:00:00 AM, and evening service is at 6:00:00 PM.

Spicer Avenue Church of Christ is located at 3450 Spicer Avenue, Morton, 71044. Their minister is Willard Adams. Phone number at Spicer Avenue Church of Christ is 555-769-3455. Currently, Spicer Avenue Church of Christ has 210 members, of which, 150 provide giving information in the form of

an envelope. They currently have 45 youth at the congregation. Sunday school begins at 9:30:00 AM, morning worship begins at 10:45:00 AM, and evening service is at 5:00:00 PM.

Johnsonville Church of Christ is located at 8950 East Courtview, Johnsonville, 71054. Their minister is Albert Jackson. Phone number at Johnsonville Church of Christ is 555-823-3455. Currently, Johnsonville Church of Christ has 150 members, of which, 108 provide giving information in the form of an envelope. They currently have 35 youth at the congregation. Sunday school begins at 9:30:00 AM, morning worship begins at 10:30:00 AM, and evening service is at 6:00:00 PM.

Amber Lake Church of Christ is located at 1950 N.W. 89th Way, Amber Lake, 77298. Their minister is Horatio Carter. Phone number at Amber Lake Church of Christ is 555-922-8954. Currently, Amber Lake Church of Christ has 200 members, of which, 160 provide giving information in the form of an envelope. They currently have 33 youth at the congregation. Sunday school begins at 9:00:00 AM, morning worship begins at 10:00:00 AM, and evening service is at 6:00:00 PM.

Walton Edge Church of Christ is located at 6250 Simicourt Lane, Walter Edge, 77290. Their minister is Neal Campbell. Phone number at Walton Edge Church of Christ is 555-455-5687. Currently, Walton Edge Church of Christ has 75 members, of which, 70 provide giving information in the form of an envelope. They currently have 8 youth at the congregation. Sunday school begins at 8:30:00 AM, morning worship begins at 10:00:00 AM, and evening service is at 6:00:00 PM.

2008 Membership Figures

The membership figures for each congregation of the local brotherhood are derived from an individual formula with respect to the idea of distribution of membership across the brotherhood.

There is no formula to build the numbers.

Congregation	Members
Griffin Lake Church of Christ	110
Navis Street Church of Christ	180
19th Ave Church of Christ	175
South Cochoran Church of Christ	420
West Cochoran Church of Christ	230
Northside Church of Christ	523

Eastside Church of Christ	235
Davis Blvd. Church of Christ	92
Neeland Ridge Church of Christ	117
Spicer Avenue Church of Christ	210
Johnsonville Church of Christ	150
Amber Lake Church of Christ	200
Walton Edge Church of Christ	75

2008 Financial Figures

The Giving figures for 2008 are derived from a formula where a random scale of \$18.00 - \$42.00 was applied to each congregation. The numbers were applied randomly to each congregation, whereas the average would remain about the same for each congregation. The one number that was applied with thought was the \$40.00 per member average given for Walton Edge Church of Christ, as I wanted to build a situation where at 75 members, they are aggressively pursuing a building program, and so the numbers reflect this idea.

Note – These numbers are only weekly giving figures and do not include any other giving commitments (i.e. building funds, ministry outreach, benevolence, etc.) that each individual congregation may be involved in. Those numbers are reflected in a separate section.

Congregation	Members	AWP	AYP	Yearly Total
Griffin Lake Church of Christ	110	\$22.80	\$1,185.60	\$130,416.00
Navis Street Church of Christ	180	\$25.45	\$1,323.40	\$238,212.00
19th Ave Church of Christ	175	\$27.00	\$1,404.00	\$245,700.00
South Cochoran Church of Christ	420	\$25.73	\$1,337.96	\$561,943.20
West Cochoran Church of Christ	230	\$31.45	\$1,635.40	\$376,142.00
Northside Church of Christ	523	\$24.71	\$1,284.92	\$672,013.16
Eastside Church of Christ	235	\$20.55	\$1,068.60	\$251,121.00
Davis Blvd. Church of Christ	92	\$23.40	\$1,216.80	\$111,945.60
Neeland Ridge Church of Christ	117	\$27.83	\$1,447.16	\$169,317.72
Spicer Avenue Church of Christ	210	\$22.50	\$1,170.00	\$245,700.00
Johnsonville Church of Christ	150	\$19.75	\$1,027.00	\$154,050.00
Amber Lake Church of Christ	200	\$35.91	\$1,867.32	\$373,464.00
Walton Edge Church of Christ	75	\$40.00	\$2,080.00	\$156,000.00

Key

AWP Average Weekly Giving Per Member

AYP Average Yearly Giving Per Member

Ministry Management

Congregation	DK	HOS	SUN	BAP	PN	HC	Y	CP	SI	NC	FI	ST	BE	ACT	BEA
Griffin Lake Church of Christ	x	x	x	x	x					x	x		x	x	x
Navis Street Church of Christ	x	x	x	x	x						x			x	x
19th Ave Church of Christ	x			x	x			x		x	x	x			x
South Cochoran Church of Christ		x	x	x		x			x		x	x	x	x	x
West Cochoran Church of Christ			x	x				x	x		x	x	x		
Northside Church of Christ		x		x		x		x	x	x	x	x	x	x	x
Eastside Church of Christ	x	x	x	x	x	x			x	x	x	x		x	x
Davis Blvd. Church of Christ	x			x		x		x			x		x	x	
Neeland Ridge Church of Christ	x	x		x	x						x	x			
Spicer Avenue Church of Christ				x	x	x		x	x	x	x			x	x
Johnsonville Church of Christ	x	x		x						x	x	x	x		
Amber Lake Church of Christ	x	x		x	x	x		x	x	x	x	x	x	x	
Walton Edge Church of Christ	x			x							x				

Key

- DK Door Knocking
- HOS Hospitality
- SUN Sunshine
- BAP Baptism
- PN Pantry
- HC Health Care

- Y Youth
- CP Couples
- SI Singles
- NC New Converts
- FI Finance
- ST Steering
- BE Benevolence
- ACT Activity
- BEA Beautification

Scheduling

Congregation	Sunday School	Morning Worship	Evening Bible	Evening Worship
Griffin Lake Church of Christ	9:00 AM	10:00 AM	5:00 PM	6:00 PM
Navis Street Church of Christ	10:00 AM	11:00 AM	4:00 PM	5:30 PM
19th Ave Church of Christ	8:45 AM	10:00 AM	5:00 PM	6:00 PM
South Cochoran Church of Christ	9:00 AM	10:00 AM		5:00 PM
West Cochoran Church of Christ	9:30 AM	10:30 AM		6:00 PM
Northside Church of Christ	10:00 AM	11:15 AM	5:00 PM	6:00 PM
Eastside Church of Christ	9:00 AM	10:30 AM		6:00 PM
Davis Blvd. Church of Christ	9:00 AM	10:00 AM	5:00 PM	6:00 PM
Neeland Ridge Church of Christ	10:00 AM	11:00 AM		6:00 PM
Spicer Avenue Church of Christ	9:30 AM	10:45 AM		5:00 PM

Johnsonville Church of Christ	9:30 AM	10:30 AM	5:00 PM	6:00 PM
Amber Lake Church of Christ	9:00 AM	10:00 AM	5:00 PM	6:00 PM
Walton Edge Church of Christ	8:30 AM	10:00 AM	5:00 PM	6:00 PM

Youth Programming

The brotherhood has a tri-county concerted effort to provide programming for the youth of the 13 congregations. Numbers are given as a percentage of overall membership at each local congregation. Attention was given to each congregation in respect to having no more than 30% of the total membership be attributed to children. The lone exception is Neeland Ridge Church of Christ (38.46%) which has a growing youth population. The youth population of Neeland Ridge is attributed primarily to its proximity to the local university and their ministry outreach program to attract incoming freshmen.

Congregation	Youth	Youth %
Griffin Lake Church of Christ	20	18.182%
Navis Street Church of Christ	45	25.000%
19th Ave Church of Christ	30	17.143%

South Cochoran Church of Christ	100	23.810%
West Cochoran Church of Christ	50	21.739%
Northside Church of Christ	145	27.725%
Eastside Church of Christ	65	27.660%
Davis Blvd. Church of Christ	13	14.130%
Neeland Ridge Church of Christ	45	38.462%
Spicer Avenue Church of Christ	45	21.429%
Johnsonville Church of Christ	35	23.333%
Amber Lake Church of Christ	33	16.500%
Walton Edge Church of Christ	8	10.667%